

Holmesglen Institute - Procurement Activity Plan (Indicative)

Last updated

30/01/2024

Tender number	Procurement Name	The opportunity, including description of goods, services and construction to be procured	Estimated Contract Duration (years/months)	Estimated Quarter for Market Approach	Year	Market Approach Strategy	Procurement Contact Details
Centre of Energy and Infrastructure (RFT 489.23)	Appliance Service Workshop Refurbishment	Moorabbin Workshop Refurbishment	3 months	Qtr 4	2023	CSR/Select tender	procurement@holmesglen.edu.au
Cyber Security Centre (RFT 493.24)	Cyber Security Centre (Architect Services)	Cyber Security Centre (Architect Services) - Chadstone Campus	N/A	Qtr 1	2024	CSR/Select tender	procurement@holmesglen.edu.au
TSD Department (RFQ)	Desktops/Laptops	purchase of desktops and laptops	N/A	Qtr 1/2	2024	Acer SPC	procurement@holmesglen.edu.au
HELB Department (RFT 494.24)	Eggs & Dairy Produce	Eggs and dairy products excluding specialty cheeses	2 years	Qtr 1	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department (RFT 495.24)	Chadstone - Centre Courtyard make safe	Remove unsafe paving and concrete area. Trees to be replaced with something more suitable. External seating and student amenities	6 months	Qtr 1	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Waverley Front Entrance Refurb	Replace rotten sleeper wall and rebuild garden beds with more sustainable vegetation.	2 months	Qtr 1	2024	RFQ	procurement@holmesglen.edu.au
PSD Department	Waverley Student Rec Area	Renew seating, concrete and fencing, create area for basketball 1/2 court. Quite area in shady location	2 months	Qtr 1	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Waverley - Solar install to Building 1, 2 and 10 - EV Charge Station Set up Building 12	Install solar panels and power back to the grid	2 months	Qtr 1	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Moorabbin - LCB Scullery to be renovated and made safe	Full replacement of dishwashing equipment and sinks/taps. Current area has become unsafe over time. Walls and window to be installed. To secure area.	3 months	Qtr 1	2024	RFQ	procurement@holmesglen.edu.au
TSD Department	DVPs	replacement of DVPs	N/A	Qtr 1	2024	3 quotes	procurement@holmesglen.edu.au
TSD Department	Video Endpoints	replacement of video endpoints	N/A	Qtr 1/2/3	2024	infrastructure panel	procurement@holmesglen.edu.au
Marketing Department	Public Relations Support	Supporting us to communicate to key stakeholder groups	1 year	Qtr 1	2024	Public / Select Tender	procurement@holmesglen.edu.au
PMS Department	Plumbing Teaching	Supply all goods and services for plumbing teaching area	3 Years	Qtr 1	2024	Public / Select Tender	procurement@holmesglen.edu.au

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Drummond St Campus	Installation of Rail Track in Pole Yard	40 metre section of rail track to be installed in Pole Yard. This is to assist in the training of electrical distribution Traction control workers about shared infrastructure.	Once off	Qtr 1	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Plumbing Services	Plumbing Maintenance Services	3 Years + 1 Year	Qtr 1 Mid March	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Moorabbin - Façade repairs to B3	Failed render over stitch plates in external concrete façade.	3 months	Qtr 2	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Moorabbin - LCB Restaurant refurb	Redesign failed floorplan.	1 month	Qtr 2	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Moorabbin - Paver replacement Building 3 and 4	Replace worn, uneven pavers with concrete	2 month	Qtr 2	2024	Public / Select Tender	procurement@holmesglen.edu.au
TSD Department	SharePoint Files On Line	Migration and protection of our network files to Sharepoint	6 month Engagement	Qtr 2/3	2024	eServices/SPC/VendorPanel	procurement@holmesglen.edu.au
TSD Department	Intranet	Discover/Design of a New Intranet	6 month Engagement	Qtr 2/3	2024	eServices/SPC/VendorPanel	procurement@holmesglen.edu.au
TSD Department	Firewall Refresh	Replacement of Firewalls	3 years	Qtr 2/3	2024	IT Infrastructure Panel	procurement@holmesglen.edu.au
HELB Department	Fresh Produce	Fresh fruit & vegetables	2 years	Qtr 2	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Electrical Services	Electrical Maintenance Services	3 Years + 1 Year	Qtr 2	2024	Public / Select Tender	procurement@holmesglen.edu.au
PSD Department	Chadstone - Solar to ChildCare, Fitness First, Building 6, Building 8 and EV Charge Station	Install solar panels and power back to the grid and to Battery Bank Wand EV Charge Stations	2 months	Qtr 3	2024	Public / Select Tender	procurement@holmesglen.edu.au
TSD Department	Infrastructure Refresh	Replacement of ageing infrastructure	5 years	Qtr 3/4	2024	infrastructure panel	procurement@holmesglen.edu.au
TSD Department	Storage Refresh	Replacement of ageing storage infrastructure	5 years	Qtr 3/4	2024	infrastructure panel	procurement@holmesglen.edu.au
TSD Department	Telephony to Cloud Migration	Migration of on-prem telephony to cisco cloud (excl licensing)	3 month engagement	Qtr 3/4	2024	eServices/SPC/VendorPanel	procurement@holmesglen.edu.au

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Marketing Department	Wayfinding Signage Moorabbin	Improve navigation and wayfinding for all visitors to campus	1 year	Qtr 3	2024	Public / Select Tender	procurement@holmesglen.edu.au
HELB Department	Seafood	Fresh and frozen seafood	2 years	Qtr 3	2024	Public / Select Tender	procurement@holmesglen.edu.au
CPD Department	Carpentry Teaching	Supply timber for Carpentry and FJM teaching area	3 Years	Qtr 3	2024	Public / Select Tender	procurement@holmesglen.edu.au
Drummond St Campus	Upgrade of Siumulation Centre	Upgrade of training equipment and simulators in at Drummond Street for Tunnelling, Civil Construction and Safety Training. To be undertaken in collaboration with SRLA	Once off	Qtr 3	2024	Public / Select Tender	procurement@holmesglen.edu.au
Drummond St Campus	Upgrade of Pole Yard	Pole yard to be upgraded to incorporate current technologies used in the electrical distribution sector. Fallback safety systems also require upgrade.	Once off	Qtr 3	2024	Public / Select Tender	procurement@holmesglen.edu.au
HELB Department	General Grocery	General grocery items, excluding eggs & dairy	2 years	Qtr 4	2024	Public / Select Tender	procurement@holmesglen.edu.au
HELB Department	Provision of Food Supplies - Meat Products (ESSE and Eildon)	Supply and Delivery of Food - Meat Products	1 Year	Qtr 4	2024	Public / Select Tender	procurement@holmesglen.edu.au
Construction	Mechanical Replacements	Chadstone Building 2 Boiler and Pump	6 months	Qtr 4	2024	CSR/Select tender	procurement@holmesglen.edu.au
Construction	Replacement of Equipment	Chadstone Plumbing Grinding Room	6 months	Qtr 4	2024	CSR/Select tender	procurement@holmesglen.edu.au
Construction	Plumbing Workshop Chadstone B2	Construction	18 months	Qtr 4	2024	CSR/Select tender	procurement@holmesglen.edu.au
Construction	Improving Disability Access	Upgrades to address Critical Access and equity barriers for Students with Disabilities attending TAFE	1 Year	Qtr 4	2024	Public / Select Tender	procurement@holmesglen.edu.au
TSD Department	Employer Portal	Discover/Design of a New Employer Portal	1 year	Qtr 4	2024	Single Source / Exemption possibility	procurement@holmesglen.edu.au
TSD Department	Wayfinding Chadstone - Internal Signage	Upgrade of signage and wayfinding at Chadstone campus	9 months	Qtr 4	2024	Public / Select Tender	procurement@holmesglen.edu.au
TSD Department	Telepohny Upgrade (Student Recruitment;/ TSD)	Telephony system to be upgraded.	Multi-year	Qtr 4	2024	Public / Select Tender	procurement@holmesglen.edu.au

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TSD Department	Knowledge Management Platform	Student Recruitment knowledge management with Institute wide program	Multi-year	Qtr 4	2024	RFQ	procurement@holmesglen.edu.au
TSD Department	Website support agreement	Ongoing support of new website (maintenance)	1+ years	Qtr 4	2024	RFQ	procurement@holmesglen.edu.au